

Amendment 87 has been re-categorized to the Economic Development category.

Amendments from Local Aid: 83, 94, 105, 106, 111, 112, 333, 342, 867, 1179, 1223, 1379, 1386 and 1396.

Amendments from Early Education: 122, 123, 509, 564, 614, 716, 887, 1026, 1086, 1245, 1248, 1249, 1306, 1313, 1314, 1315, 1316, 1362, 1377, 1389, 1429 and 1459.

Amendments from Education: 3, 4, 42, 54, 88, 91, 108, 113, 120, 171, 179, 188, 238, 252, 283, 299, 322, 325, 335, 346, 347, 355, 361, 355, 361, 372, 373, 398, 431, 434, 439, 440, 443, 468, 478, 495, 503, 516, 517, 520, 523, 528, 579, 584, 628, 579, 584, 628, 639, 643, 669, 693, 724, 741, 769, 772, 802, 816, 822, 825, 833, 858, 880, 892, 926, 941, 989, 1027, 1036, 1065, 107, 1078, 1112, 1113, 1131, 1143, 1146, 1154, 1155, 1156, 1157, 1158, 1174, 1178, 1187, 1241, 1242, 1243, 1244, 1246, 1247, 1254, 1286, 1323, 1329, 1334, 1348, 1353, 1354, 1355, 1365, 1371, 1372, 1390, 1392, 1401, 1417 and 1475.

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Amendments from Higher Education: 92, 167, 226, 331, 340, 378, 393, 464, 498, 549, 576, 620, 623, 645, 647, 688, 768, 813, 854, 864, 894, 1016, 1037, 1073, 1119, 1142, 1197, 1236, 1380, 1383, 1406, 1411 and 1421.

Mr. DeLeo of Winthrop and others move to amend H. 4000 in section 2, in item 1599-0042 by striking out the figures "\$4,000,000" and inserting the figures "\$6,000,000"

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And move to further amend the bill in section 2, in item 3000-2000 by striking out the figures "\$13,876,598" and inserting the figures "\$14,126,598" and further striking the figures "\$24,396,539" and inserting the figures "24,646,539".

and moves to further amend the bill in section 2, in item 3000-4060, in line 24, by inserting after the word "through" the following:- "grants to";

and in said item, in line 27, by inserting after "methodology" the following: "; provided further, that programs receiving funding through the local councils in fiscal year 2008 shall meet the quality standards required by programs funded through item 3000-4000 in fiscal year 2007";

and in said item, in line 45, by inserting after "quality standards" the following:- "and for programs to move toward meeting the quality standards enumerated in item 3000-5075; provided further, that the commissioner of the department of early education and care may transfer funds to this item from items 3000-1000, 3000-3050 and 3000-4050, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; and provided further, that not more than 3 percent of any item may be transferred in fiscal year 2008".

and move to further amend the bill in section 2 in item 3000-5000 by striking out the figures “\$8,500,000” and inserting the figures \$9,000,000

and move to further amend the bill in section 2 in item 3000-5075 in line 2 by inserting after the words “General Laws” the following language:- “provided further that no less than ~~\$7,138,739~~ shall be expended for the Massachusetts Universal Pre-Kindergarten Program;” and by further amending the item by striking the figure “\$20,399,834” and inserting in its place the following figure “~~\$22,899,834~~”.

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and move to further amend the bill in section 2, in item 3000-6050, in line 15, by inserting after the word “projects;” the following:- “provided further, that not less than \$1,988,000 shall be expended for the child care resource and referral centers to provide professional development for early education and care providers.

and move to further amend the bill in section 2, in item 3000-7050, by striking the following:- “provided further, that, of said \$3,000,000, the department shall distribute not less than \$2,250,000 to expand capacity at existing Parent-Child Home Program sites not later than August 15, 2007, in order to allow a full year of service for parents involved in said programs; provided further, that of said \$3,000,000, the department shall distribute not less than \$750,000 to establish replication sites in cities and towns where high concentrations of low income families reside; provided further, that for grants awarded to establish the replication sites, the department shall consider applications from school districts or social service agencies that demonstrate the capacity to replicate the home visiting program to serve area low income families; provided further, that the grants to establish replication sites shall be awarded not later than October 30, 2007; provided further, that preference for the grants shall be given to applicants who demonstrate a commitment to maximize federal and local funding for the operation of the replication site” and inserting in place thereof the following:- “provided further, that the department shall distribute said \$3,000,000 not later than September 15, 2007”

and move to further amend the bill in section 2 in item 7000-9401 by striking out the figure “\$16,301,780” and inserting the figure “\$17,001,780”.

and move to further amend the bill in section 2 in item 7000-9402 by striking out the figure “\$390,000” and inserting the figure “\$415,000”.

and move to further amend the bill in section 2 in item 7000-9501 by striking out the figure “\$9,382,742” and inserting in place thereof the figure “\$9,632,742”.

and move to further amend the bill in section 2 after item 7000-9506 by inserting the following new item:-

7000-9507 For the purposes of implementing a public library matching incentive grant program; provided, that a 50 cent state match shall be made for each dollar local trustees and public library foundations raise; provided further, that eligible state matching

funds shall be made available to municipalities that raise at least \$2,000 and only up to \$100,000 raised; and provided further, that funds from this item shall be made available to the local public library trustees for the enhancement of library services and shall not be used as part of the local match for an approved public library project as defined in section 19H of chapter 78 of the General Laws or to meet the appropriation requirement as defined in section 19A of chapter 78 of the General Laws .....\$200,000

and move to further amend the bill in section 2, in line item 7010-0005, by striking out the figures “\$150,000” and inserting in place thereof the figures “\$200,000”; and in said item by striking out the figures “\$13,588,482” and inserting in place thereof the figures “\$13,638,482”.

and move to further amend the bill in section 2, in item 7010-0012, by striking out the figures “\$19,615,313” and inserting in place thereof the figures “\$20,615,313”.

and move to further amend the bill in section 2 in item 7010-0216 by inserting after the word “costs” “; provided further that \$250,000 be expended to the Eagle Hill School Teacher Induction Training Program for the purposes of operating a teacher induction training pilot program for the cities of Boston, Fitchburg, Framingham, Springfield and Worcester.” and in said line-item by striking out the figures “\$595,881” and inserting in place thereof the figures “\$845,881”

and move to further amend the bill in section 2, by striking item 7027-0016 and inserting in place thereof the following item:-

7027-0016 For matching grants for various school-to-work programs; provided, that the board of education shall establish guidelines for such programs in consultation with the department of workforce development; provided further, that any funds distributed from this item to cities, towns or regional school districts shall be deposited with the treasurer of the city, town, or regional school district and held in a separate account and shall be expended by the school committee without further appropriation, notwithstanding any general or special laws to the contrary; provided further, that each grant awarded herein shall be matched by the recipient from local, federal, or private funds; provided further, that the board of education may determine the percentage match required on an individual grant basis; provided further, that the department of education shall make available a payment of \$734,400 for the state’s matching grant for the CS-squared program at the Commonwealth Corporation; provided further, that the department of education shall make available a payment of

\$942,191 to Jobs for Bay State Graduates, Inc., for the purpose of school-to-work activities; provided further, that the department of education shall make available a payment of \$42,975 to the Blue Hills regional vocation school for the School to Careers Partnership to fund a teacher externship program and a student internship program; provided further, that \$250,000 shall be expended for Amer-I-Can Program, Inc through the Black Men of Greater Springfield, Inc.; provided further, that of this \$250,000, funds may be expended for the administration of this program in Springfield; provided further, that not less than \$200,000 shall be allocated to the Massachusetts Foundation for the Humanities in Northampton for an adult education Program; provided further, that not less than \$50,000 shall be expended for the Diploma Plus Program at Cape Cod Community College; provided further, that not less than \$200,000 shall be provided for the Diploma Plus drop out prevention program in partnership with Commonwealth and the Massachusetts Department of Education; provided further, that not less than \$60,000 shall be expended for Junior Achievement of Central Massachusetts; and provided further, that not less than \$50,000 shall be expended for Junior Achievement of Western Massachusetts; and provided further that not less than \$100,000 shall be expended for the pilot program in the town of Southbridge for preventing violence and hate crimes in Kindergarten through 8; provided further, that the pilot program shall also offer parent training and education in violence prevention and racial tolerance; and provided further, that not less than \$50,000 shall be expended for MY TURN, INC. for the purpose of school to work activities, connecting to college activities and youth workforce development activities .....\$2,679,566

and move to further amend the bill in section 2 in item 7030-1005 by striking out the figure “\$2,900,000” and inserting the figure “\$3,400,000”.

and move to further amend the bill in section 2 in item 7035-0002 by striking out the figure “\$27,898,848” and inserting the figure “\$28,898,848”.

and move to further amend the bill in section 2 in item 7035-0006 by striking out the figure “\$55,000,000” and inserting the figure “\$57,300,000.”

and move to further amend the bill in section 2 in item 7035-0007 by striking out the figure “\$2,000,000” and inserting the figure “\$2,100,000.”

and move to further mend the bill in section 2 after item 7061-0008 by inserting the following new item

7061-0011 For a reserve to (1) meet extraordinary increases in the minimum required local contribution of a municipality as calculated pursuant to the requirements of section 3 of this act; provided, that a municipality seeking funds hereunder shall apply for a waiver from the department of revenue pursuant to the provisions of section 127 of this act; provided, further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of education regarding the merits of such application; (2) meet extraordinary increases of greater than 25 percent in a municipality's required contribution to any of the districts to which the municipality belongs as a result of the regional allocation methodology; provided, that preference in the awarding of these funds shall be given to municipalities whose required local contribution exceeds 60 per cent of their foundation budget; provided further, that preference in the awarding of these funds shall be given to municipalities that were not awarded such funds in Fiscal year 2007; provided further, that not less than \$800,000 shall be used for this purpose; (3) assist regional school districts which, prior to fiscal year 2007, have assessed member towns using the provisions of their regional agreement, and which, in fiscal year 2007, will assess member towns using the required contributions calculated pursuant to section 3 of this act; (4) assist towns impacted by stresses in the commercial agricultural, fishing or lobster industry whose required local contribution exceeds 75% of their foundation budget; (5) assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the town's limits; (6) assist regional school districts in rural areas which meet all of the following 3 criteria: (a) have fewer than 40 FTE students per square mile, (b) have experienced more than 6.5 per cent enrollment decline between FY 02 and FY 07, and (c) have a target aid percentage greater than 50 per cent; (7) assist districts which meet the following criteria: (a) receive less chapter 70 than in house one, so-called, (b) receive an increase of less than 10% from FY07 aid levels to FY08 chapter 70 (c) have required net school spending of 100% of the foundation budget (d) have foundation enrollment loss from FY07 to FY08; provided, that any grants provided under this item shall be expended by a school committee

without further appropriation; provided further, that notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one time non-recurring basis; provided further, that the department shall make not less than 80 per cent of awards from this item not later than October 15, 2007; and provided further, that no funds distributed from this item shall be considered prior year chapter 70 aid nor used in the calculation of the minimum required local contribution for fiscal year 2009.....\$5,500,000

and move to further amend the bill in section 2 in item 7061-0012 in line 39 after the word “area;” inserting the following:-

“provided further, that \$300,000 shall be expended for the start-up costs for no more than six inter-collaborative transportation networks to provide funding for transportation coordination, administrative support, software upgrades, maintenance and training; provided further that the funding shall be expended for the purpose of replicating the pilot program model of delegating the planning and contracting for student transportation to educational collaboratives for the transportation of students to all out-of-districts programs located within the transportation network catchment area; provided further that the special education transportation task force shall submit a report, detailing the reduction in routes, vendors, and savings for participating districts and also a cost model for regions served by the collaborative network, by June 30, 2008 to the Joint Committee on Education, and the House and Senate Committees on Ways and Means.” ; and further by striking out the figure “\$218,650,000” and inserting the figure “\$218,950,000.”

and move to further amend the bill section 2, in item 7061-9404, in line 57 after the word “software;” and inserting the following:-

provided further, that \$300,000 shall be transferred to the Efficacy Institute for work in ‘Campaigns for Proficiency’ in Springfield, Boston and Lawrence, to be used for training public school teachers and youth workers in after-school programs in methods for using assessment data to develop effective strategies to improve student performance on the MCAS; provided further, that not less than \$75,000 shall be expended for Link Services at the Pettengill House to provide advocacy counseling, referrals, emergency assistance and prevention education programs to the children and families of both Triton Regional and Amesbury Public Schools; provided further, that not less than \$125,000 shall be expended for Casa Dominicana in Lawrence; provided further, that not less than \$100,000 shall be expended for Lawrence Learning Center and Community Development in the City of Lawrence; provided further, that not less than \$50,000 shall be expended for Centro Latino de Chelsea to provide adult basic education services in the city of

Chelsea; provided \$75,000 shall be expended for The WhizKids Foundation Inc.; provided further, that not less than \$370,000 shall be allocated to the Framingham public schools to evaluate existing dual-immersion programs in the town of Framingham and elsewhere in the commonwealth including an evaluation of best practices and all professional development related to these programs; provided further, that any evaluation will examine the likelihood and efficiency of replication of these programs and practices in school districts with large percentage of English language learners; provided further, that these funds may be expended for professional development related to these programs; provided further, that not less than \$100,000 shall be expended for a pilot program operated by a non-profit organization, staffed by certified teachers and college aged tutors, to provide after school and summer educational services to students in low-income urban communities that require additional assistance to become academically proficient; provided further that said pilot shall provide student instruction for two and half hours in core curricula such as math and literacy using a multi-cultural approach and shall provide opportunities to work with tutors on homework, community service, team self-esteem and relationship building; and provided further, that \$50,000 shall be expended for the Astro Park Astronomy Facility at Barnstable High School"

and in said item 7061-9404 strike the figures "\$11,280,367" and inserting the figure"\$12,525,367".

and move to further amend the bill in section 2 in item 7061-9412 by striking out the figure "\$9,500,000" and inserting the figure "\$13,000,000." and further in line 68, by inserting after "personnel" the following: "at the department of education".

and move to further amend the bill in section 2 in item 7061-9600 by inserting after the words "concurrent enrollment pilot program" the following:- "; provided further, that not more than \$25,000 shall be allocated to the Department of Education to provide training and technical assistance to school districts for program implementation" and further by striking out the figures "\$1,500,000" and inserting the figures "\$1,525,000".

and move to further amend the bill in section 2, in item 7061-9611 by striking out the figures "\$1,500,000" and inserting in place thereof the figures "\$2,000,000".

and move to further amend the bill in section 2, in item 7061-9626 by striking out the figures "2,070,500" and inserting in place thereof the figures "2,270,500"

and move to further amend the bill in section 2, in item 7066-0000, by striking out the following and inserting in the place thereof the following item:

7066-0000      For the operation of the board of higher education; provided, that the board shall recommend savings proposals that permit institutions of public higher education to achieve administrative

and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority, and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges and the University of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the chancellor of higher education and approved by the secretary of administration and finance; and provided further, that \$1,000,000 shall be expended for the Massachusetts Nursing and Allied Health Workforce Development Initiative, to develop and support strategies that increase the number of Massachusetts public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health .....\$3,169,793

and move to further amend the bill in section 2, in item 7066-0009 by striking out the figures “350,000” and inserting in place thereof the figures “367,500”

and move to further amend the bill in section 2, in item 7070-0065, in lines 53-55, by striking out the following:- “provided further, that not more than \$1,589,945 shall be expended on the administration of the scholarship program” and inserting in place thereof the following: “provided further, that not more than \$1,689,945 shall be expended on the administration of the scholarship program” and further by striking out the figure “\$94,614,095” and inserting the figure “\$94,714,095”.

and move to further amend the bill in section 2, in item 7080-0200, in line 39, by striking out the following: “2008” and inserting in place thereof the following: “2009”.

and move to further amend the bill in section 2 by striking item 7100-0200 and inserting in place thereof the following item:-

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that not less than \$500,000 shall be expended in fiscal year 2008 for the University of Massachusetts at Amherst Cranberry Station at Wareham; provided further, that such funds shall be expended under a plan



reviewed and recommended by the University of Massachusetts at Amherst Cranberry Experiment Station Board of Oversight; provided further, that not less than \$500,000 shall be expended for the Center for Portuguese Studies to operate at the University of Massachusetts at Dartmouth; provided further, that not less than \$50,000 shall be expended for the UMASS Dartmouth Center for Business Research; provided further, that the sum expended for the UMass Extension in fiscal year 2008 shall be adjusted only in direct proportion to university budget adjustments to other academic programs of the University of Massachusetts at Amherst; provided further, that such funds shall be expended in accordance with a plan reviewed and recommended by the UMass Extension Board of Public Overseers; provided further, that not less than \$50,000 shall be expended for the 4-H program; provided further, that not less than \$250,000 shall be expended for the Future of Work Initiative at the University of Massachusetts Labor Centers at Amherst, Boston, Dartmouth and Lowell campuses; provided further, that not less than \$368,000 shall be expended for the Maurico Gaston Institute for Latino Community Development and Public Policy at the University of Massachusetts at Boston; and provided further, that not less than \$350,000 shall be expended for the William Monroe Trotter Institute at the University of Massachusetts at Boston .....\$469,012,776

and move to further amend the bill in section 2, in item 7100-0300 in line 3 by inserting after the word “laws” ; “provided further that not less than \$250K shall be expended for research on breast cancer prevention performed in collaboration with the University of Massachusetts at Lowell, the Silent Spring Institute and the Massachusetts Breast Cancer Coalition” and further by striking the figures “\$1,533,379” and inserting the figure “\$1,783,379”.

and by adding at the end the following section:- “SECTION XX: “Notwithstanding any general or special law to the contrary, the board of higher education is hereby authorized and directed for a two year pilot program for out of state tuition retention at the Massachusetts College of Liberal Arts; provided further, that said regulations shall ensure that no resident of Massachusetts is denied admission to the Massachusetts College of Liberal Arts as a result of said tuition retention project. The board shall issue a report on the progress of said initiative no later than February 1, 2009 to the house and senate chairs of the joint committee on education, arts and humanities, and the chairs of the house and senate ways and means committees. Said report shall include the number of out of state students attending said college, the amount of tuition retained under said program, and the programs or initiatives funded with said retained revenue.”